

Together we heal...
Together we grow...

WELLCARE PROFESSIONAL MULTI STATE CO-OPERATIVE SOCIETY
A healthcare future built by the people, for the people



Wellcare Professional Multistate Co-operative Society

Reg. No: MSCS/CR/1616/2025

Ministry of Co-operative, Govt. of INDIA

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WELLCARE

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Reg. No: MSCS/CR/16162025

"Empowering Health Care Through Cooperative Strength"

About Us

Welcare Professional Multi State Cooperative Society is a visionary organization established with the aim of contributing to India's healthcare sector through community-driven initiatives. With our roots in cooperative values and a commitment to innovation, we focus on manufacturing high-quality surgical disposables that meet national standards.

Our Vision

To be a leading cooperative society that drives inclusive growth, healthcare empowerment, and sustainable manufacturing.

Our Mission

To create wealth and well-being for our members through ethical business, social responsibility, and scalable healthcare solutions.

"Welcare is not just a cooperative – it is a movement. Our goal is to serve the nation by promoting health, employment, and economic empowerment."

Invest in health Grow with healthy society..

► *Membership & Investment*

Be a Shareholder – Become a Partner in Progress
Join us by investing in society shares worth ₹10,000 each.

► *Your Benefits*

Equity participation in a ₹100 Cr turnover enterprise
Voting rights and representation
Dividends and surplus distribution
Long-term security through cooperative growth

Current Turnover: ₹100 Crore, Debt-free operations
Financial audits by certified professionals

Safe & Transparent Investments
Our operations follow strict audit protocols and reporting standards, ensuring your investment is secure.

Steps to Become a Member

- ◆ Fill the Share Application Form
- ◆ Submit valid ID proof and address
- ◆ Pay ₹10,000 per share
- ◆ Receive Share Certificate and Member ID



Upcoming Project 2027

To create a world-class senior living community
To offer independent, secure, and dignified lifestyle options
To integrate medical support, wellness,
leisure and social infrastructure



Location: Close proximity to Cochin International Airport
Connectivity: Access to NH 544, Medical Colleges and Kochi City

Common Areas:

Multi-cuisine dining, Ayurvedic & allopathic medical center
Indoor therapy pool and gym, Meditation hall, library, auditorium
Guest suites for visiting family, Landscaped gardens, walking paths, gazebos
Green Certification: Aim for GRIHA or IGBC certification
Amenities & Services (7-Star Equivalent)

* DPR & Various locations promoted by the society

Made in Telangana

Our fully operational manufacturing unit is located in Telangana. It specializes in the production of surgical disposable items including:



- › Surgical gloves
- › Face masks
- › Disposable gowns
- › PPE kits
- › Disposable Syringes (2ml to 10ml)
- › IV Cannules & Blood Collection Tubes
- › ISO & CE certification in process
- › Modern automated machinery
and more...

Executive Summary

Proposed Investment: ₹ 50 Crore (Equity Share Capital)
Location: Industrial Area (SEZ or Medical Device Park preferred)
Capacity: 100 million units/year (gloves, masks, syringes, gowns)
Target Market: India & Export (Asia, Africa, Middle East)
Project Duration: 18 months (setup to commercial production)

Business Overview

Growing demand for sterile and disposable medical products.
Rising awareness post-pandemic. Compliance with ISO 13485, CE, and US FDA standards ensures global competitiveness.

Product Portfolio

Surgical Gloves (Latex & Nitrile), 3-Ply and N95 Masks
Disposable Gowns & Drapes, Syringes (2ml to 10ml)
IV Cannulas & Blood Collection Tubes

Manufacturing Capacity & Plant Requirements

Surgical Gloves 30 Million Pairs 12, Surgical Masks 25 Million Units 5
Gowns & Drapes 5 Million Units 6, Syringes 30 Million Units 10
Others 10 Million Units 4, Total - ₹ 37 Cr

Land, Building & Infrastructure

Item Cost (₹ Cr), Land (5-7 acres) 5, Building (50,000 sqft) 7
Utilities (Power, HVAC, ETP) 3 Total ₹15 Cr

Manpower Requirements

Category Nos Annual Cost (₹ Cr), Technical Staff 50 2.5
Labor 100 2.0, Admin & Marketing 30 1.5, Total 180 ₹6 Cr/year

Raw Material & Operating Cost (Annual)

Item	Cost (₹ Cr)
Latex/Nitrile	8
Non-Woven Fabric	6
Plastic Resin	6
Packaging Material	1.2
Utilities (Power, Water)	2
Maintenance	QC 2
Total OPEX ₹ 26 Cr	

Sales & Revenue Projections

Product	Volume (Units)	Selling Price	Revenue (₹Cr)
Gloves	30M Pairs	₹ 7.21	21
Masks	25M Units	₹ 3.75	7.5
Gowns & Drapes	5M Units	₹ 3.015	15
Syringes	30M Units	₹ 3.9	9
Other Products	10M Units	₹ 4.4	4
Total Revenue	56.5 Cr	₹ 56.5 Cr	

Profit & Loss Estimate (Year 1-3)

Particulars	Year 1	Year 2	Year 3
Revenue (₹ Cr)	40	55	65
Operating Cost (₹ Cr)	30	33	36
EBITDA (₹ Cr)	10	22	29
Net Profit (₹ Cr)	6	15	21
PAT Margin (%)	15%	27%	32%

Return on Investment (ROI) & Break-Even

Break-even Period: ~2.5 years, ROI by Year 3: ~40%, IRR (5-Year): ~28-30%

Compliance & Certifications

ISO 13485 for medical device quality systems. CE Marking for export.
CDSCO, BIS certification for India.

Risk Factors & Mitigation

Raw material price volatility - Long-term supply contracts.
Regulatory delays - Experienced legal/regulatory advisors.
Market saturation - Focus on exports and high-quality differentiation.

Funding Structure

Source	Amount (₹Cr)
Equity Share Capital	50
Bank Loan (optional)	10
Total Funding	₹50-60 Cr